

ADMINISTRATION OF JUSTICE PROJECT SUMMARY

<u>Project</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	Total FY2004 to FY2010
Juvenile and Domestic Relations Sixth Courtroom (GF)	\$0	\$0	\$480,000	\$0	\$0	\$0	\$0	\$480,000
Circuit/General District Courthouse Expansion (GF, Debt)	0	0	0	4,334,300	832,500	0	0	5,166,800
Youth Group Home - Phase II (GF, Debt, Other)	0	50,000	0	0	0	296,800	1,866,000	2,212,800
Circuit Court Parking Phase I & II (GF)	0	0	0	456,000	694,000	0	0	1,150,000
Court Service Delivery Study (GF)	<u>0</u>	<u>50,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>50,000</u>
Total	\$0	\$100,000	\$480,000	\$4,790,300	\$1,526,500	\$296,800	\$1,866,000	\$9,059,600

Funding Source Key:

(GF) General Fund, (Debt) Debt Financing, (Grant) Grant Funding Sources, (CP) Cash Proffers, (Other) Federal, State, Foundation Contributions, Donations